

# CSULB Enrollment FTES Planning Targets

Spring 2023 overall enrollment is currently projected to be 771.2 (2.6%) less FTES than Spring 2022. According to the most recent information from the Chancellor's Office campuses will be allowed to be as much as three and a half (3.5%) over target. As always, we should concentrate on serving students well. Providing students with seats in needed classes is a top campus priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in this time of resource limitations

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes in order to plan schedules that provide needed sections for students.

College enrollment targets are based upon our university enrollment forecasting model that incorporates many parameters (the campus enrollment target, size of undergraduate and graduate continuing student populations, continuation rates, average unit loads, new student admission cohorts, and trends) and college average shares of prior term enrollments. Spring enrollment trends are in