

DIVISION OF ACADEMIC AFFAIRS
Academic Affairs Administration
General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Academic Affairs Administration, Division</i>											
00064	Academic Affairs Admin	\$ -	\$ -	\$ -	\$ 1,882,087	\$ -	\$ 19,853,614	\$ 2,160,381	\$ -	\$ 1,982,351	\$ 25,878,433
00065	Office of the Provost	256,260	159,050								415,310
00438	Academic Senate		46,700						2,100	4,000	52,800
Total Base Budget		\$ 256,260	\$ 205,750	\$ -	\$ 1,882,087	\$ -	\$ 19,853,614	\$ 2,160,381	\$ 2,100	\$ 4,000	\$ 22,000 of the Provost