DIVISION OF ACADEMIC AFFAIRS
Academic Planning & Graduate Studies
General Fund Budget Summary by Department
FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure/Tenure Track	Full Time Lecturer	Temp Lecturer	Student Asst (Tutor) Staff & Other Staff Costs	Communications Postage & Freight	Contracts & Operating Expenditures & Equipment	Total Budget
00070	Academic Planning & Graduate Studies	$ 168,000	$ 105,379	$ -	$ -	$ 81,696	$ 13,885	$ -	$ -	$ -	$ 368,960
00446	Multicultural CsDC	$ 0	$ 97,654	$ -	$ -	$ 0	$ 0	$ 0	$ 0	$ 0	$ 97,654