DIVISION OF ACADEMIC AFFAIRS
Academic Planning & Graduate Studies
General Fund Budget Summary by Department
FY 2018-19

Dept Department Name	MPP Salaries	Staff Salafiels De	BP Chair) Ee8N	Mo⊆££oTo\$ B⊌ Track	r g ⊕Cg	F ull 9649 w 21 53 Lecturer	6885T6\$[(1684)91€ ip Lecturer Staf	tudent \$\$0 0e)]T D ff & Other aff Costs	EMO m/wi Postage	กเสลเเ อลร & Freigh	Ope SBDC Exper nt Equ	erating Iditures iipment	^{Ţw} 1 3i	19 0 Td (\$ tal Budget)Tj EMC 1
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