

DIVISION OF ACADEMIC AFFAIRS
 College of Health and Human Services
 General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00252	Health Science	\$ -	\$ 66,388	\$ 67,132	\$ 910,705	\$ 370,380	\$ -	\$ -	\$ -	\$ -	\$ 1,414,605
00254	Nursing		233,428	132,046	1,497,313	771,211					2,633,998
00263	Physical Therapy			130,152	265,518						395,670
00264	Kinesiology		347,801	106,960	1,628,196	314,412					2,397,369
00269	Health Care Administration		88,320	75,036	891,353						1,054,709