DIVISION OF ACADEMIC AFFAIRS
College of Liberal Arts
General Fund Budget Summary by Department
FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	$ -	$ 44,268	$ 56,426	$ 856,896	$ 84,972	$ -	$ -	$ -	$ -	$ 1,042,562
00053	Women's Gender and Sexuality Studies		37,656	46,326	458,914						542,896
00116	Journalism		164,112	69,100	670,858	218,352					1,122,422
00222	Environmental Science & Policy			18,364		61,464					79,828
00234	Roman German Russian Languages and Lit		51,684	97,278	1,365,516	36,000					1,550,478
00295	English		151,104	130,557	2,508,110	1,011,972					3,801,743
00297	Comparative Literature and Classics		43,152	45,911	200,796	302,604					592,463
00300	Communication Studies		104,724	93,489	2,097,702	945,264					3,241,179
00301	Classics Program			45,911	183,878	325,620					555,409
00303	Philosophy		31,500	63,768	688,920						784,188
00304	Religious Studies		38,964	44,536	548,842						632,342
00350	Psychology		200,520	124,766	2,386,254	171,240					2,882,780
00356	Linguistics		47,724	67,281	688,812	129,096					932,913
00360	College of Liberal Arts Technical Services		333,504								333,504
00361	College of Liberal Arts						833,669	229,409		497,523	1,560,601
00362	College of Liberal Arts Administration00362										