

DIVISION OF ACADEMIC AFFAIRS
College of Natural Sciences and Mathematics
General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00057	Biological Sciences	\$ -	\$ 680,868	\$ 124,142	\$ 2,844,334	\$ 258,168	\$ -	\$ -	\$ -	\$ -	\$ 3,907,512
00314	Mathematics and Statistics		171,792	124,884	3,549,252	512,520					4,358,448
00323	Jensen Student Access to Science Center		72,460								72,460
00324	Shark Beach Safety										-
00325	Physics and Astronomy		185,760	100,310	1,149,386	69,120					1,504,576
00328	Chemistry and Biochemistry		334,248	124,680	2,085,834	418,356					418,ies0.006 Tw and M418,\$[82 (i)C