DIVISION OF ACADEMIC AFFAIRS University Library General Fund Budget Summary by Department FY 2018-19

Department Name	MPP Salaries	Staf	ff Salaries	Dept Chair	Dept Chair Tenure / Tenure Track			Full Time Lecturer		Temp Lecturer		Student Assts, Temp Staff & Other Staff Costs		Communications, Postage & Freight	Exper	Operating Expenditures & Equipment		Total Budget	
Library Facilities Management	\$-	\$	70,584	\$-	\$		-	\$	-	\$	-	\$	93,000	\$-	\$	151,188	\$	314,772	
Library Interlibrary Loan Services			138,132										16,000			23,000		177,132	
Library Periodicals			62,688															62,688	
Library Shelving			75,528										38,000			3,200		116,728	
Library Reserve and Media			48,660													1,000		49,660	
Library Special Collections			149,940										13,000			13,000		175,940	
Library Computer Labs													50,000			8,000		58,000	
Innovation Lab													1,000			200		1,200	
University Library	388,34	4	150,540											30,000		15,000		583,884	
Library Circulation			397,962										711 ar	18j 00 0rysity Library	Lib	r 58y000 culati	on		
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