

DIVISION OF ACADEMIC AFFAIRS
University Library
General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00014	Library Facilities Management	\$ -	\$ 70,584	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ -	\$ 151,188	\$ 314,772
00087	Library Interlibrary Loan Services		138,132					16,000		23,000	177,132
00088	Library Periodicals		62,688								62,688
00089	Library Shelving		75,528					38,000		3,200	116,728
00118	Library Reserve and Media		48,660							1,000	49,660
00481	Library Special Collections		149,940					13,000		13,000	175,940
00508	Library Computer Labs							50,000		8,000	58,000
00509	Innovation Lab							1,000		200	1,200
00511	University Library	388,344	150,540						30,000	15,000	583,884
00512	Library Circulation		397,962					711,000	18,000	58,000	1,496,962