

DIVISION OF ACADEMIC AFFAIRS
Ocean Studies
 General Fund Budget Summary by Department
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Ocean Studies</i>											
00543	Ocean Studies	\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337
Total Original Budget		\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337
Carryover Savings										-	\$ -
Total Available Resources as of 07/01/18		\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337

	<u>MPP</u>	<u>STAFF</u>	<u>DEPT CHAIR</u>	<u>FACULTY</u>	<u>Full Time LECTURER</u>	<u>Part Time LECTURER</u>	<u>TOTAL FTE</u>
<i>Regular Position - FTE</i>	0.75	7.00	-	-	-	-	7.75