

## FALL 2019 Enrollment FTES Planning Targets

Revised: 4/11/2019

Fall 2019 overall enrollment is currently projected to be 899 (2.84%) more FTES than Fall 2018. According to the information from the Chancellor's Office campuses will be allowed to be as much as three and a half (3.5%) over target. As always, we should concentrate on serving students well. Providing students with seats in needed classes is a top priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in the face of resource limitations.

College/Program	FALL 18 FTES @ CENSUS	FALL 2019 COLLEGE FTES TARGET	Change from Prior Fall	Percent Change from Prior Fall
Business Administration	2,876.20	2,960.20	84.00	2.92%
Education	1,866.40			
The Arts	3,146.70	3,257.73	111.03	3.53%
University Programs	174.40	184.41	10.01	5.74%
<b>University Total</b>	<b>31,700.90</b>	<b>32,600.31</b>	<b>899</b>	<b>2.84%</b>

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes to plan schedules that provide needed sections for students.

College enrollment targets are based upon university enrollment forecasting model that incorporates many parameters: the campus enrollment target, size of undergraduate and graduate continuing student populations, continuation rates, average unit loads, new student admission cohorts, and trends in college average shares of prior term enrollments. Spring enrollment trends are