

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00172	Athl - Marketing & Promotions	\$ -	\$ 118,034	\$ -	\$ -	\$ -	\$ 118,034
00173	Athl - Sports Information		158,400				158,400
00174	Athl - Development	82,671	70,212				152,883
00175	Athl - Ticket Operations		70,668				70,668
00176	Athl - Sports Medicine		306,944				306,944
00177	Athl - Facilities		247,410				247,410
00178	Athl - Event Operations			128,049			128,049
00179	Department of Athletics	840,336	549,533				1,389,869
00801	Men's Basketball						