

DIVISION OF ACADEMIC AFFAIRS
 College of Natural Sciences and Mathematics
 General Fund Budget Summary by Department
 FY 2020-21

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00057	Biological Sciences	\$ -	\$ 724,020	\$ 131,700	\$ 3,079,164	\$ 332,664	\$ -	\$ -	\$ -	\$ 3,079,164	\$ 3,079,164

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