DIVISION OF ACADEMIC AFFAIRS & DUSHQWHU 3HUIRUPLQJ \$UWV & HQWHU

General Fund Budget Summary by Deparfme2020-21

Dept ID Department Name	MPP Salaries Stat	aff Salaries	Dept Chair	Tenure / Tenure- Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Communications, Staff & Other Postage & Freight Staff Costs	Operating