

DIVISION OF ACADEMIC AFFAIRS
College of Professional and International Education
General Fund Budget Summary by Department
 FY 2020-21

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654
Total Original Budget		\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654
Carryover Savings											-
Total Available Resources as of 07/01/20		\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654

MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE