## DIVISION OF ACADEMIC AFFAIRS Faculty Affairs General Fund Budget Summary by Department FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	<i>Operating</i> <i>Expenditures &amp;</i> <i>Equipment</i>
,	Department Name	MPP Salaries	Staff Salaries	Dept Chair			Temp Lecturer	Staff & Other		1