

DIVISION OF ACADEMIC AFFAIRS

Ocean Studies

General Fund Budget Summary by Department FY 2020-21

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Ocean Studies</i>											
00543	Ocean Studies	\$ 105,385	\$ 439,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,962	\$ 557,761
Total Original Budget		\$ 105,385	\$ 439,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,962	\$ 557,761
Carryover Savings										\$ 59,351	\$ 59,351
Total Available Resources as of 07/01/20		\$ 105,385	\$ 439,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,313	\$ 617,112

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.85	7.00	-	-	-	-	7.85