

DIVISION OF ACADEMIC AFFAIRS
 Research & Sponsored Programs General Fund
 Budget Summary by Department
 FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00011	CS	\$ -	\$ 148,209	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ -	\$ 185,716
00013	CS	112,057	385,590							33,181	530,828
Total Original Budget		\$ 112,057	\$ 533,799	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ 33,181	\$ 716,544
CS										47,088	47,088
Total Available Resources as of 07/01/20		\$ 112,057	\$ 533,799	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ 80,269	\$ 763,632

MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER