DIVISION OF ACADEMIC AFFAIRS

FY 2020-21

										$ 608,733
										-
										276,156
										130,284
										357,929
										726,076
										447,526
										635,892
										-
Total Original Budget	$ 743,736	$ 2,056,903	$ -	$ 381,957	$ -	$ -	$ -	$ -	$ -	$ 3,182,596
										241,436
Total Available Resources as of 07/01/20	$ 743,736	$ 2,056,903	$ -	$ 381,957	$ -	$ -	$ -	$ -	$ 241,436	$ 3,424,032

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE							