DIVISION OF ADMINISTRATION & FINANCE Parking & Operations General Fund Budget Summary by Department FY 2021-22

| Dept ID | Department Name | MPP Salaries | Staff Salaries | Student Assts, Temp Staff & Other Staff Costs | Operating Expenditures & Equipment | Total Budget | |
|------------|---|--------------|----------------|--|--|--------------|--|
| 00111 | Parking & Operations Information Technology | \$ - | | | EBDC G OOD (8 m B DC Q c Q VE) (9 | | |