

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF INFORMATION TECHNOLOGY
 General Fund Budget Summary by Department
 FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00028	ITS Servers, Systems & Websites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00501	ITS Data Center & Emergency Mgmt						-
00531	Information Technology Services	944,048	3,578,657	132,000	66,164	253,200	4,974,069
00708	Division of Info Tech (DOIT)		362,764	3,912			139,676
00752	ITS Network Telecom & Security						-
00753	ITS Service Management & Operations						-
Total Original Budget		\$ 1,306,812	\$ 3,582,561	\$ 132,000	\$ 66,164	\$ 385,367	5,472,912
Division Carryover Savings						296,475	296,475
Total Available Resources as of 07/01/18		\$ 1,306,812	\$ 3,582,561	\$ 132,000	\$ 66,164	\$ 681,842	5,769,387

	MPP	STAFF	TOTAL FTE
Regular Position - FTE	10.00	64.85	74.85