

**CALIFORNIA STATE UNIVERSITY, LONG BEACH**

**GENERAL FUND SUMMARY  
FISCAL YEAR 2017-18**

**RESOURCES**

**Net General Fund Appropriation** **\$ 197,659,136**

**Student Fees & Other Revenues**

State University Fee	206,009,177	
Non-Resident Tuition	16,645,000	
Student Health Fee	3,157,920	
Application Fee	3,042,164	
Graduate Business Professional Fees	844,382	
Miscellaneous Revenue	308,271	
Federal Work Study	1,093,050	
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,884,820	
<b>Total Fees and Revenues</b>	<u>233,984,784</u>	<b>233,984,784</b>

**TOTAL AVAILABLE RESOURCES** **\$ 431,643,920**

**ALLOCATION OF RESOURCES**

Academic Affairs	168,851,939
Administration & Finance	29,967,083
Athletics	4,217,359
Information Technology	5,232,396
Office of the President	1,799,805
Student Affairs	13,718,075
University Relations & Development	5,669,651
University Wide	<u>202,187,612</u>

**TOTAL ALLOCATION OF RESOURCES** **\$ 431,643,920**