

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 HOUSING FUNDS
 Budget Summary by Fund & Department
 FY 2018-19

Org Unit	Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Budget
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SA	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 126,950	\$ 126,950
SA	00123	Housing & Residential Life	665,995	2,543,686	711,500	1,932,224	31,462,297	37,315,702
Total Dormitory Revenue Fund Budget			\$ 665,995	\$ 2,543,686	\$ 711,500	\$ 1,932,224	\$ 31,589,247	\$ 37,442,652

Total FTE			7.00	56.50	27.00			90.50
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Fund 53102		Housing Trust-Residential Learning College						
SA	00123	Housing & Residential Life	\$ -	\$ 459,835	\$ 149,788	\$ 285,104	\$ 3,331,200	\$ 4,225,927
Total Housing Trust Budget			\$ -	\$ 459,835	\$ 149,788	\$ 285,104	\$ 3,331,200	\$ 4,225,927

Total FTE				8.50	6.00			14.50
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