CALIFORNIA STATE UNIVERSITY, LONG BEACH STUDENT HEALTH CENTER FACILITY FEE FUND Budget Summary by Fund & Department FY 2017-18

Org Unit	Dept ID	Department Name	MPP Salari		s Staff Salaries		Student Assts		Ве	nefits	Operating Expenditures & Equipment		Total Base Budget	
Fund 45201		Facility Revenue Fund - Heal	th Facility											_
SA	00122	Student Health Services	\$	-	\$	-	\$	-	\$	-	\$	230,744	\$	230,744
Total Facility Fee Budget			\$	-	\$	-	\$	-	\$	-	\$	230,744	\$	230,744