

<i>Responsible Administrative Organization</i>	<i>Dept ID</i>	<i>Program/ Class Code</i>	<i>Description</i>	<i>Staff Salaries</i>	<i>Benefits</i>	<i>Compensation</i>	<i>Financial Aid</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
ES	00004		Educational Opportunity Grants	\$ -	\$ -	\$ -	\$ 1,288,143	\$ -	\$ 1,288,143
ES	00004		Graduate Equity Fellowship				71,497		71,497
ES	00004		State University Grants-CO Allocation				57,615,600		57,615,600
ES	00003		State University Grants-Campus Funding				340,000		340,000
ES	00004		FWS - Federal Funding				1,641,196		1,641,196
ES	00004		FWS - Campus Funding				370,810		370,810
SS	00136	C9001	FWS - Job Location Development	30,000					30,000
				30,000			61,327,246		61,357,246