CALIFORNIA STATE UNIVERSITY, LONG BEACH
UNIVERSITY WIDE BUDGET SUMMARY
FY 2017-18

Responsible Administrative Organization	Dept ID	Program/ Class Code	Description	Staff Salaries	Benefits	Compensation	Financial Aid	Operating Expenditures & Equipment	Total Budget
FINANCIAL AID									
ES	00004		Educational Opportunity Grants	$ -	$ -	$ -	$ 1,288,143	$ -	$ 1,288,143
ES	00004		Graduate Equity Fellowship				71,497		71,497
ES	00004		State University Grants-CO Allocation				56,389,400		56,389,400
ES	00003		State University Grants-Campus funding				840,000		840,000
ES	00004		FWS - Federal funding				1,348,255		1,348,255
ES	00004		FWS - Campus funding				365,383		365,383
SS	00136	C9001	FWS - Job Location Development	30,000					30,000
				30,000			60,302,678		60,332,678
INFORMATION TECHNOLOGY									
ITS	00028	10275	Enterprise Maintenance Cost	$ -	$ -	$ -	$ -	$ 1,874,720	$ 1,874,720
LEASES									
FM	00748		Purchasing	$ -	$ -	$ -	$ -	$ 459,345	$ 459,345
RISK MANAGEMENT									
FM	00592		Risk Management	$ -	$ -	$ -	$ -	$ 6,159,144	$ 6,159,144
GRADUATE PROGRAM									
3,812,177	3,812,177								
-	$ -	$ 107,508,984							
		9,836,250							
		117,345,234							
-									
								$ 8,975,444	$ 8,975,444
MISCELLANEOUS PROGRAMS & RESERVES									
UW-BM	00003		Misc Revenue	$ -	$ -	$ -	$ -	$ 1,601,870	$ 1,601,870
UW-BM	00003		University Reserve					1,627,000	1,627,000
								3,228,870	3,228,870
Total				$ 30,000	$ 107,508,984	$ 9,836,250	$ 60,302,678	$ 24,509,700	$ 202,187,612