

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	<i>President & MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00709	University Ombuds		\$ 120,996	\$ 64,644	\$ -	\$ 1,150	\$ 1,600	\$ 188,390
00711	Office of the President		589,583	285,552	36,000			911,135
00711	Office of the President	10048 President's Scholars					1,000	1,000
00711	Office of the President	10102 Campus Initiatives					616,585	616,585
00711	Office of the President	10123 Operations					73,685	73,685
00711	Office of the President	10129 Student Initiatives					10,000	10,000
00711	Office of the President	10130 Student Recruitment					500	500
00711	Office of the President	10136 Women's Commission					10,000	10,000
00711	Office of the President	10137 Sustainability Commission					10,000	10,000
00711	Office of the President	10138 Inclusive Excellence					10,000	10,000
Total Original Budget			\$ 710,579	\$ 350,196	\$ 36,000	\$ 1,150	\$ 733,370	\$ 1,831,295
Division Carryover Savings							27,625	27,625
Total Available Resources as of 07/01/18			\$ 710,579	\$ 350,196	\$ 36,000	\$ 1,150	\$ 760,995	\$ 1,858,920

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	5.00	9.00