

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2020-21

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	<i>President & MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00709	University Ombuds		\$ 128,364	\$ 68,580	\$ -	\$ 1,150	\$ 1,600	\$ 199,694
00711	Office of the President		625,386	247,250	25,000			897,636
00711	Office of the President	10048 President's Scholars					1,000	1,000
00711	Office of the President	10102 Campus Initiatives					526,511	526,511
00711	Office of the President	10123 Operations				23,000	51,009	74,009
00711	Office of the President	10129 Student Initiatives					10,000	10,000
00711	Office of the President	10130 Student Recruitment					500	500
00711	Office of the President	10136 Women's Commission					10,000	10,000
00711	Office of the President	10137 Sustainability Commission					10,000	10,000
00711	Office of the President	10138 Inclusive Excellence					10,000	10,000
Total Original Budget			\$ 753,750	\$ 315,830	\$ 25,000	\$ 24,150	\$ 620,620	\$ 1,739,350
Division Carryover Savings							65,905	65,905
Total Available Resources as of 07/01/20			\$ 753,750	\$ 315,830	\$ 25,000	\$ 24,150	\$ 686,525	\$ 1,805,255

	MPP	STAFF	TOTAL FTE
Regular Position - FTE	4.00	5.00	9.00